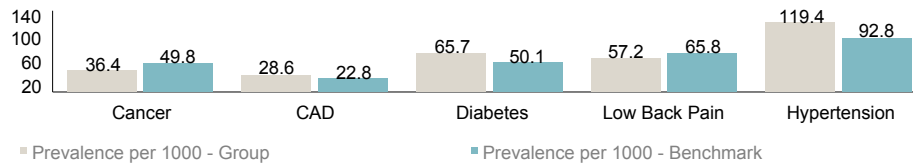


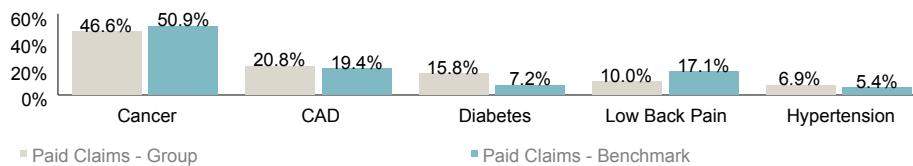
CLINICAL DASHBOARD (INCURRED MEDICAL CLAIMS)

Top Five Chronic Conditions Compared to Benchmark

Prevalence per 1000 for Chronic Conditions

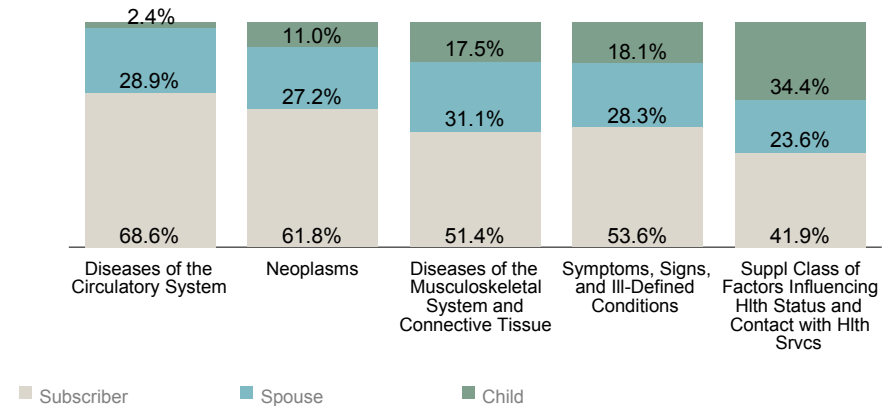


Percent of Claims Paid for Members with Chronic Conditions



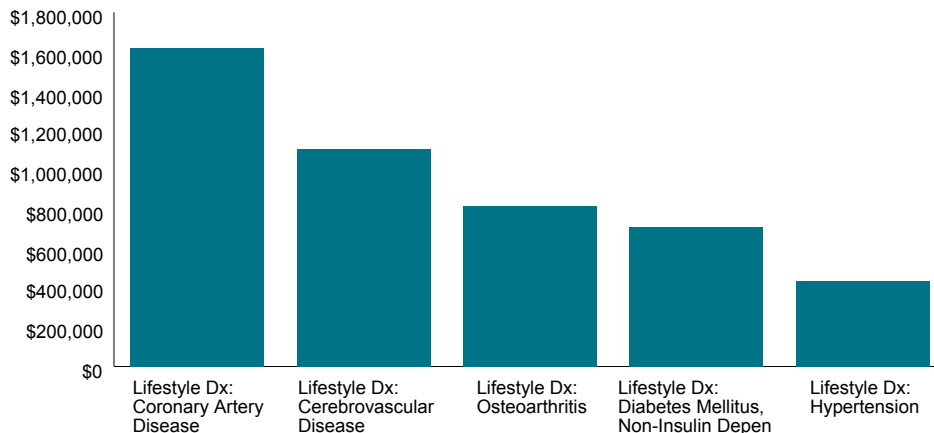
Top Five Health Conditions by Claims Paid and Relationship

Top Health Conditions by Paid Amount and Relationship



Top Five Lifestyle Related Conditions Based on Paid Amount

Lifestyle Paid Claims



Health Risk Index

The Risk Index is based on incurred and paid claims

	Current	Prior	Percent Change
Group	0.97	1.00	-3.4%
Benchmark	1.00	1.00	0.0%
Percent Variance from Benchmark	-3.5%	-0.1%	

The WellPoint Health Risk Index is a diagnostic and age/sex adjusted projection of the population's likely level of risk for the period indicated. The Benchmark is presented for comparison. A higher score indicates a higher level of utilization and a higher level of risk.

ENROLLMENT AND DEMOGRAPHICS

Contracts by Month

Contract Type	Medical															Pharmacy
	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	Average Current	Average Prior	Trend	Average Current Contracts*
Employee	1,769	1,732	1,715	1,716	1,710	1,709	1,702	1,700	1,682	1,674	1,666	1,656	1,703	1,798	-5.3%	
Family	2,806	2,793	2,771	2,768	2,769	2,762	2,773	2,772	2,752	2,765	2,769	2,768	2,772	2,849	-2.7%	
Total Contracts	4,575	4,525	4,486	4,484	4,479	4,471	4,475	4,472	4,434	4,439	4,435	4,424	4,475	4,647	-3.7%	

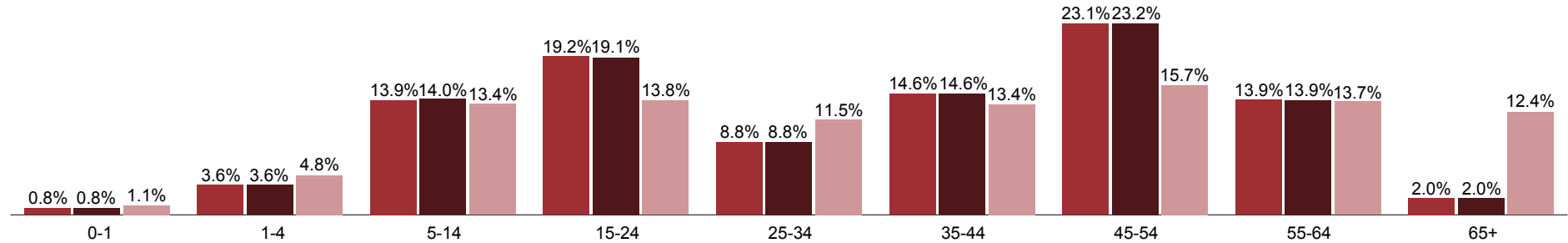
Current Member Months

Contract Type	Medical																Pharmacy
	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	Average Current	Average Prior	Trend	Member Months	Current Member Months*
Employee	1,788	1,752	1,734	1,736	1,730	1,729	1,721	1,719	1,701	1,693	1,685	1,675	1,722	1,821	-5.4%	20,663	
Family	8,668	8,653	8,609	8,608	8,604	8,592	8,619	8,618	8,566	8,600	8,621	8,626	8,615	8,607	0.1%	103,384	
Total Members	10,456	10,405	10,343	10,344	10,334	10,321	10,340	10,337	10,267	10,293	10,306	10,301	10,337	10,428	-0.9%	124,047	
Average Members per Contract	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2.9%		
Benchmark Average Members per Contract													2	2	0.5%		

* Results are not shown because the volume of data was not sufficient to ensure reliable results.

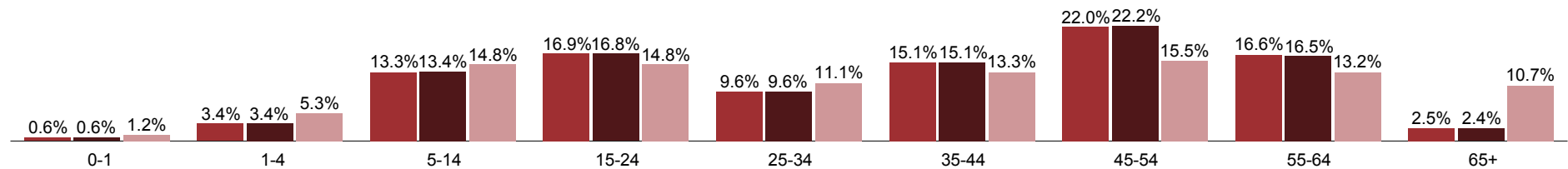
ENROLLMENT AND DEMOGRAPHICS

FEMALE



Membership Distribution Compared to Benchmark

MALE



■ Current Month ■ Prior Month ■ Benchmark

Gender, Average Age and Member Count

Gender	Average Age		Member Count	Percent of Members	
	Employee	Member		Group	Benchmark
F	47	34	4,834	46.8%	51.4%
M	46	36	5,503	53.2%	48.6%
Total	46	35	10,337	100.0%	100.0%

Fast Facts

1. The average number of contracts decreased by **3.7%** from the prior period.
2. The average age of the employee is **46** representing a **1.3%** increase when compared to the prior period's average age of **46** and is **1.1%** higher than the Benchmark of **46**.
3. The average age of a member is **35** representing a **0.2%** increase when compared to the prior period's average age of **35** and is **5.6%** lower than the Benchmark average age of **37**.

FINANCIAL AND UTILIZATION DASHBOARD (PAID CLAIMS)

Medical Paid Amount Summary

	Current	Prior	Trend	Prior Trend
Medical				
Paid Amount	\$35,286,473	\$32,087,030		
Paid PMPM	\$284.46	\$256.42	10.9%	3.2%

Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30.

High Cost Claimants with Paid Amounts > \$75,000

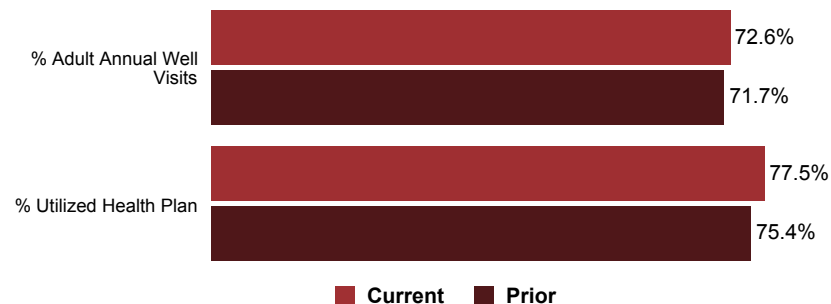
High Cost Claimant (HCC) Summary	Current	Prior	Trend	Benchmark	Percent Paid In Network
Total Paid Amount	\$35,286,473	\$32,087,030			95.9%
Total HCC Paid Amount	\$9,556,348	\$7,772,705			97.6%
Total HCC Paid Amount w/o Rx	\$9,556,348	\$7,772,705			97.6%
HCC Paid Amount as % of Total Paid Amount	27.1%	24.2%	11.8%	23.1%	
Number of HCC Members > \$75K	62	59			
HCC Members as Percent of Total Members	0.6%	0.5%	8.1%	0.3%	100.0%
High Cost Claimant (HCC) Detail	Current	Prior	Trend	Benchmark	
Medical PMPM - HCC	\$77.04	\$62.11	24.0%	\$55.74	
Medical PEPM - HCC	\$177.96	\$139.38	27.7%	\$102.21	
Medical PMPM - Non-HCC	\$207.42	\$194.30	6.8%	\$169.15	
Medical PEPM - Non-HCC	\$479.15	\$436.01	9.9%	\$310.17	

Note: High Cost Claimants are defined as those claimants with more than \$75,000 in paid amount during the report period.

Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30.

Benefit Utilization Indicators

Key Indicators



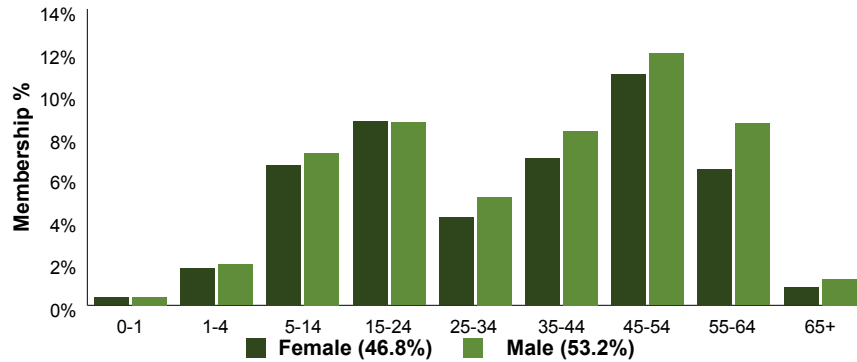
Pharmacy Highlights

Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30.

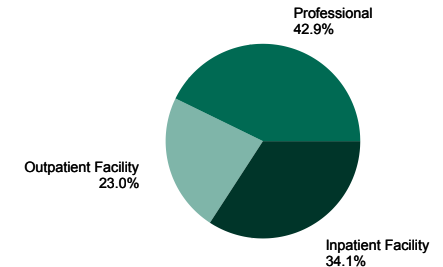
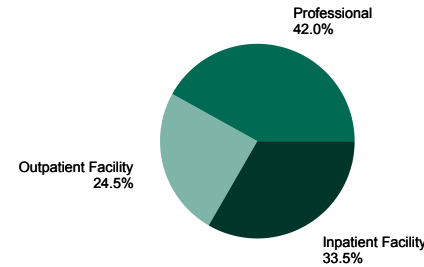
FINANCIAL AND UTILIZATION DASHBOARD (PAID CLAIMS)

Medical Membership Overview

Average Age: Subscriber = 46, Member = 35



Paid Amount By Setting



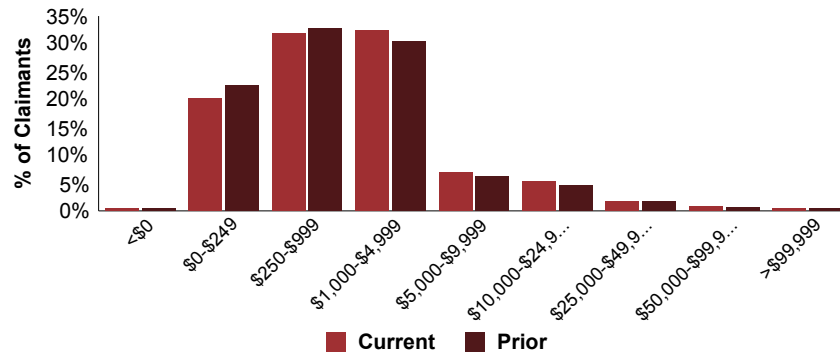
Percent of Paid Amount - Current

Percent of Paid Amount - Prior

Average Medical Paid Per Claimant	Current	Prior
Female	\$4,075	\$3,928
Male	\$4,249	\$3,628

Period	Subscribers	Contract Size	Membership	Membership Change
Current	4,475	2.31	10,337	-0.9%
Prior	4,647	2.24	10,428	-1.0%

Paid Claims Distribution



Based on medical and pharmacy where applicable.

Utilization Breakdown

Utilization	Group			Benchmark		
	Current	Prior	Trend	Current	Prior	Trend
Inpatient Facility Acute Admits per 1000	67.3	71.3	-5.6%	71.2	69.4	2.6%
Inpatient Facility Acute Days per 1000	357.3	307.1	16.3%	319.4	311.5	2.5%
Inpatient Facility Acute Average LOS	5.31	4.30	23.3%	4.49	4.49	-0.1%
Outpatient Facility Visits per 1000	766.7	723.8	5.9%	1,138.3	1,057.5	7.6%
Professional Services per 1000	22,553.5	21,230.1	6.2%	17,426.8	16,421.9	6.1%
Average Paid Amount						
Inpatient Facility Acute Admit	\$16,537	\$14,593	13.3%	\$11,417		
Outpatient Facility Visit	\$1,092	\$976	11.8%	\$730		
Professional Service	\$64	\$62	2.3%	\$57		

PAID CLAIMS DISTRIBUTION

Current Paid Amount Range	Unique Members	Percent Total Claimants	Paid Amount				Paid Amount by Setting			
			Totals	Percent Paid Amount	Average Per Claimant	Benchmark	Inpatient Facility	Outpatient Facility	Professional	Pharmacy*
<\$0	31	0.4%	(\$53,850)	-0.2%	(\$928)	-0.4%	(\$14,658)	(\$17,592)	(\$21,600)	
\$0 to \$999	4,186	52.2%	\$1,686,911	4.8%	\$377	5.7%	(\$653)	\$183,545	\$1,504,019	
\$1,000 to \$1,999	1,329	16.6%	\$1,975,086	5.6%	\$1,431	5.7%	\$15,998	\$477,354	\$1,481,734	
\$2,000 to \$2,999	653	8.1%	\$1,658,532	4.7%	\$2,457	4.9%	\$13,727	\$426,232	\$1,218,573	
\$3,000 to \$3,999	362	4.5%	\$1,315,033	3.7%	\$3,479	4.1%	\$39,655	\$370,521	\$904,856	
\$4,000 to \$4,999	259	3.2%	\$1,213,349	3.4%	\$4,494	3.6%	\$48,709	\$385,894	\$778,747	
\$5,000 to \$9,999	551	6.9%	\$4,051,348	11.5%	\$7,058	13.1%	\$377,937	\$1,399,465	\$2,273,945	
\$10,000 to \$24,999	421	5.2%	\$6,435,393	18.2%	\$14,931	19.2%	\$2,052,372	\$1,567,323	\$2,815,698	
\$25,000 to \$49,999	133	1.7%	\$4,818,619	13.7%	\$34,666	13.8%	\$2,361,126	\$873,376	\$1,584,117	
\$50,000 to \$74,999	42	0.5%	\$2,629,704	7.5%	\$59,766	7.3%	\$1,097,150	\$789,435	\$743,119	
\$75,000 to \$99,999	18	0.2%	\$1,598,930	4.5%	\$84,154	4.7%	\$801,255	\$480,374	\$317,301	
\$100,000+	39	0.5%	\$7,957,418	22.6%	\$185,056	18.4%	\$5,015,789	\$1,717,254	\$1,224,374	
Total - All Claimants	8,023	100.0%	\$35,286,473	100.0%	\$4,161	100.0%	\$11,808,407	\$8,653,184	\$14,824,883	
Current Paid Amount Thresholds										
\$25,000 and Above	231	2.9%	\$17,004,671	48.2%	\$363,643	44.1%	\$9,275,320	\$3,860,440	\$3,868,911	
\$50,000 and Above	98	1.2%	\$12,186,052	34.5%	\$328,976	30.4%	\$6,914,194	\$2,987,064	\$2,284,794	
\$100,000 and Above	39	0.5%	\$7,957,418	22.6%	\$185,056	18.4%	\$5,015,789	\$1,717,254	\$1,224,374	
Prior Paid Amount Thresholds										
\$25,000 and Above	224	2.8%	\$15,197,782	47.4%	\$332,734	43.0%	\$8,318,234	\$3,109,258	\$3,770,290	
\$50,000 and Above	93	1.2%	\$10,386,522	32.4%	\$297,869	29.5%	\$5,768,707	\$2,258,012	\$2,359,802	
\$100,000 and Above	38	0.5%	\$6,294,861	19.6%	\$153,533	17.8%	\$3,558,019	\$1,472,806	\$1,264,035	

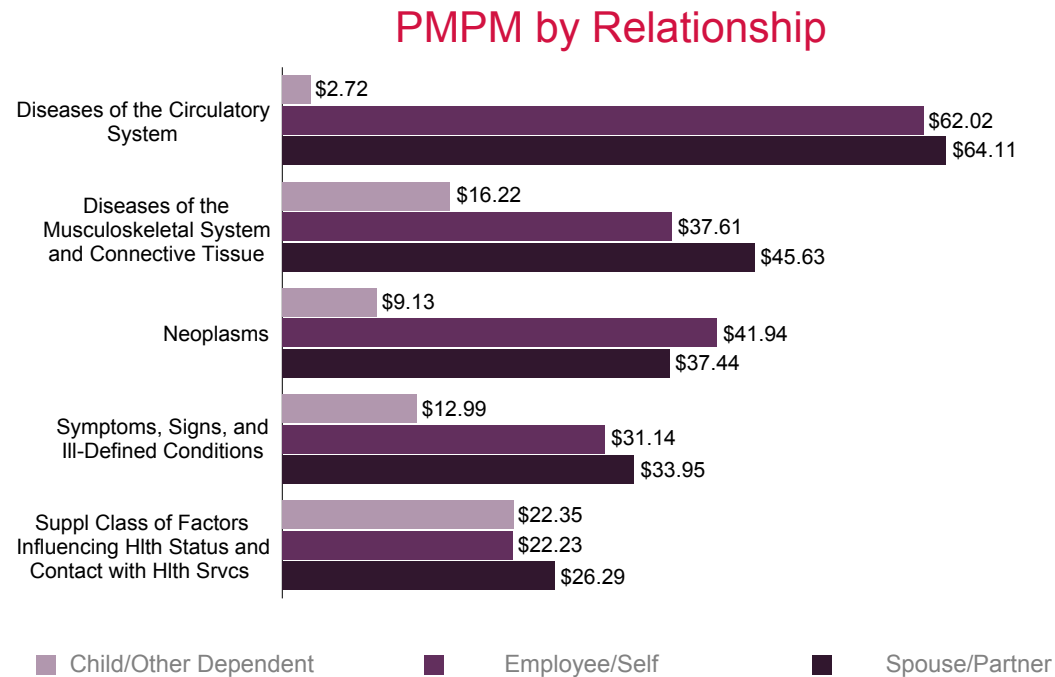
There are 2,314 members with \$0 expenditures.

* Results are not shown because the volume of data was not sufficient to ensure reliable results.

TOP TEN PAID HEALTH CONDITIONS BY RELATIONSHIP AND PMPM

Health Conditions	Child/Other Dependent		Employee/Self		Spouse/Partner		Unassigned	Total			
	Paid Amount	PMPM	Paid Amount	PMPM	Paid Amount	PMPM	Paid Amount	Paid Amount	PMPM	PMPM Trend	Percent Variance to Benchmark PMPM
Diseases of the Circulatory System	\$117,565	\$2.72	\$3,330,397	\$62.02	\$1,733,956	\$64.11		\$5,181,919	\$41.77	35.9%	89.3%
Diseases of the Musculoskeletal System and Connective Tissue	\$702,170	\$16.22	\$2,019,772	\$37.61	\$1,234,302	\$45.63		\$3,956,244	\$31.89	14.0%	17.0%
Neoplasms	\$395,372	\$9.13	\$2,252,202	\$41.94	\$1,012,772	\$37.44		\$3,660,347	\$29.51	-14.7%	29.9%
Symptoms, Signs, and Ill-Defined Conditions	\$562,268	\$12.99	\$1,671,962	\$31.14	\$918,281	\$33.95		\$3,152,511	\$25.41	17.6%	33.9%
Suppl Class of Factors Influencing Hlth Status and Contact with Hlth Svcs	\$967,905	\$22.35	\$1,193,990	\$22.23	\$711,029	\$26.29	(\$48)	\$2,872,876	\$23.16	-0.6%	-15.7%
Injury and Poisoning	\$810,373	\$18.72	\$1,184,767	\$22.06	\$722,627	\$26.72		\$2,717,767	\$21.91	31.5%	28.9%
Diseases of the Digestive System	\$323,388	\$7.47	\$1,509,330	\$28.11	\$817,191	\$30.21		\$2,649,908	\$21.36	14.2%	37.0%
Endocrine, Nutritional, and Metabolic diseases and Immunity Disorders	\$105,177	\$2.43	\$797,054	\$14.84	\$1,013,321	\$37.46		\$1,915,552	\$15.44	13.8%	95.3%
Diseases of the Genitourinary System	\$206,657	\$4.77	\$807,644	\$15.04	\$840,390	\$31.07		\$1,854,691	\$14.95	-2.5%	14.4%
Disease of the Respiratory System	\$487,287	\$11.25	\$844,813	\$15.73	\$376,708	\$13.93	\$29	\$1,708,837	\$13.78	14.2%	23.4%
Subtotal	\$4,678,163	\$108.04	\$15,611,931	\$290.73	\$9,380,577	\$346.81	(\$19)	\$29,670,652	\$239.19	11.5%	30.5%
All Other	\$1,544,090	\$35.66	\$2,413,673	\$44.95	\$1,667,319	\$61.64	(\$9,261)	\$5,615,821	\$45.27	-0.5%	-4.0%
Total	\$6,222,253	\$143.70	\$18,025,604	\$335.68	\$11,047,896	\$408.46	(\$9,280)	\$35,286,473	\$284.46	10.9%	26.5%

TOP TEN PAID HEALTH CONDITIONS BY RELATIONSHIP AND PMPM



TOP FIVE HEALTH CONDITIONS PAID WITH TOP THREE DIAGNOSES

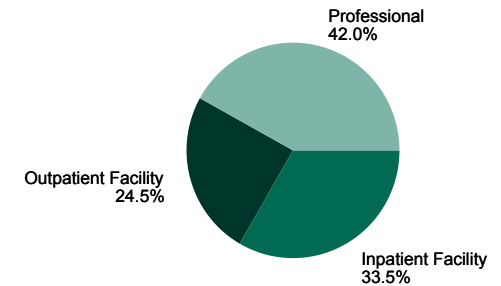
		Paid Amount				Unique Claimants		Paid Amount PMPM		Benchmark	
Health Conditions	Diagnosis	Inpatient Facility	Outpatient Facility	Professional	Total	Total	Percent of Total	Current	Prior	Percent of Total Unique Claimants	PMPM
Diseases of the Circulatory System	Oth Chr Ischemic Hrt Dis	\$427,682	\$303,950	\$135,319	\$866,952	272	2.5%	\$6.99	\$4.68	1.9%	\$4.25
	Subarachnoid Hemorrhage	\$784,803	\$2,429	\$50,828	\$838,061	5	0.0%	\$6.76	\$0.01	0.0%	\$0.41
	Heart Failure	\$200,513	\$160,139	\$41,070	\$401,722	61	0.6%	\$3.24	\$3.63	0.7%	\$1.52
Diseases of the Musculoskeletal System and Connective Tissue	Back Disorder NEC & NOS		\$196,831	\$248,590	\$445,421	585	5.3%	\$3.59	\$3.92	5.1%	\$3.35
	Joint Disorder NEC & NOS	\$12,493	\$110,268	\$252,486	\$375,247	868	7.9%	\$3.03	\$2.24	6.6%	\$2.28
	Osteoarthritis et al	\$596,128	\$39,306	\$233,284	\$868,718	327	3.0%	\$7.00	\$6.75	2.6%	\$5.28
Neoplasms	Multiple Myeloma et al	\$256,573	\$69,801	\$82,792	\$409,166	5	0.0%	\$3.30	\$1.51	0.0%	\$0.59
	Oth Mal Neo Lymph/Histio	\$135,747	\$160,565	\$42,859	\$339,171	17	0.2%	\$2.73	\$2.95	0.1%	\$0.96
	Malign Neopl Prostate	\$7,516	\$201,126	\$71,515	\$280,158	39	0.4%	\$2.26	\$2.18	0.4%	\$1.42
Symptoms, Signs, and Ill-Defined Conditions	Oth Abdomen/Pelvis Symp	\$56,197	\$199,356	\$315,721	\$571,273	878	8.0%	\$4.61	\$3.40	5.3%	\$3.45
	General Symptoms	\$104,529	\$154,208	\$278,741	\$537,478	1,193	10.9%	\$4.33	\$4.37	7.7%	\$3.54
	Resp Sys/Oth Chest Symp	\$163,281	\$270,226	\$447,907	\$881,414	1,451	13.3%	\$7.11	\$6.14	8.5%	\$4.83
Suppl Class of Factors Influencing Hlth Status and Contact with Hlth Svcs	Health Supervision Child		\$7,949	\$433,061	\$441,009	1,432	13.1%	\$3.56	\$3.34	8.7%	\$2.61
	Encountr Proc/Aftcr NEC	\$86,600	\$168,622	\$96,739	\$351,961	282	2.6%	\$2.84	\$3.71	2.5%	\$5.06
	General Medical Exam		\$26,122	\$314,660	\$340,782	1,601	14.6%	\$2.75	\$2.20	9.3%	\$1.93
Subtotal		\$759,409	\$309,532	\$681,190	\$1,750,131	1,689	15.4%	\$14.11	\$12.89	10.5%	\$10.11
All Others		\$11,048,998	\$8,343,652	\$14,143,693	\$33,536,342	6,791	62.0%	\$270.35	\$243.52	59.5%	\$214.77
Total		\$11,808,407	\$8,653,184	\$14,824,883	\$35,286,473	8,480	77.5%	\$284.46	\$256.42	70.0%	\$224.88

UTILIZATION BY SETTING

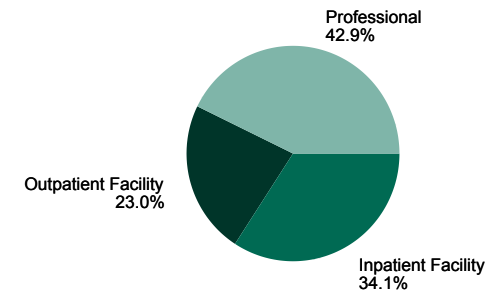
Utilization Breakdown

	Group			Benchmark		
	Current	Prior	Trend	Current	Prior	Trend
Utilization						
Inpatient Facility Acute Admits per 1000	67.3	71.3	-5.6%	71.2	69.4	2.6%
Inpatient Facility Acute Days per 1000	357.3	307.1	16.3%	319.4	311.5	2.5%
Inpatient Facility Acute Average LOS	5.31	4.30	23.3%	4.49	4.49	-0.1%
Outpatient Facility Visits per 1000	766.7	723.8	5.9%	1,138.3	1,057.5	7.6%
Professional Services per 1000	22,553.5	21,230.1	6.2%	17,426.8	16,421.9	6.1%
Average Paid Amount						
Inpatient Facility Acute Admit	\$16,537	\$14,593	13.3%	\$11,417		
Outpatient Facility Visit	\$1,092	\$976	11.8%	\$730		
Professional Service	\$64	\$62	2.3%	\$57		

Percent of Paid Amount-Current



Percent of Paid Amount-Prior



Fast Facts

1. Inpatient Facility Acute Admits/1000 trend is -5.6% and is 8.2% lower than the Benchmark trend.
2. Inpatient Facility Acute Days/1000 trend is 16.3% and is 13.8% higher than the Benchmark trend.